



2025 Financial Plan

March 20, 2025

10:00 am

RM of Stanley Council Chambers



What To Expect in 2025



Municipal Mill Rate

9.126

Increases from 8.818 to 9.126 (3.5%)

General Mill Rate increases from 7.395 to 7.911, increase of 0.516 (6.9%)

Special Service Mill Rate decreases from 1.423 to 1.215, decrease of 0.208 (15%)



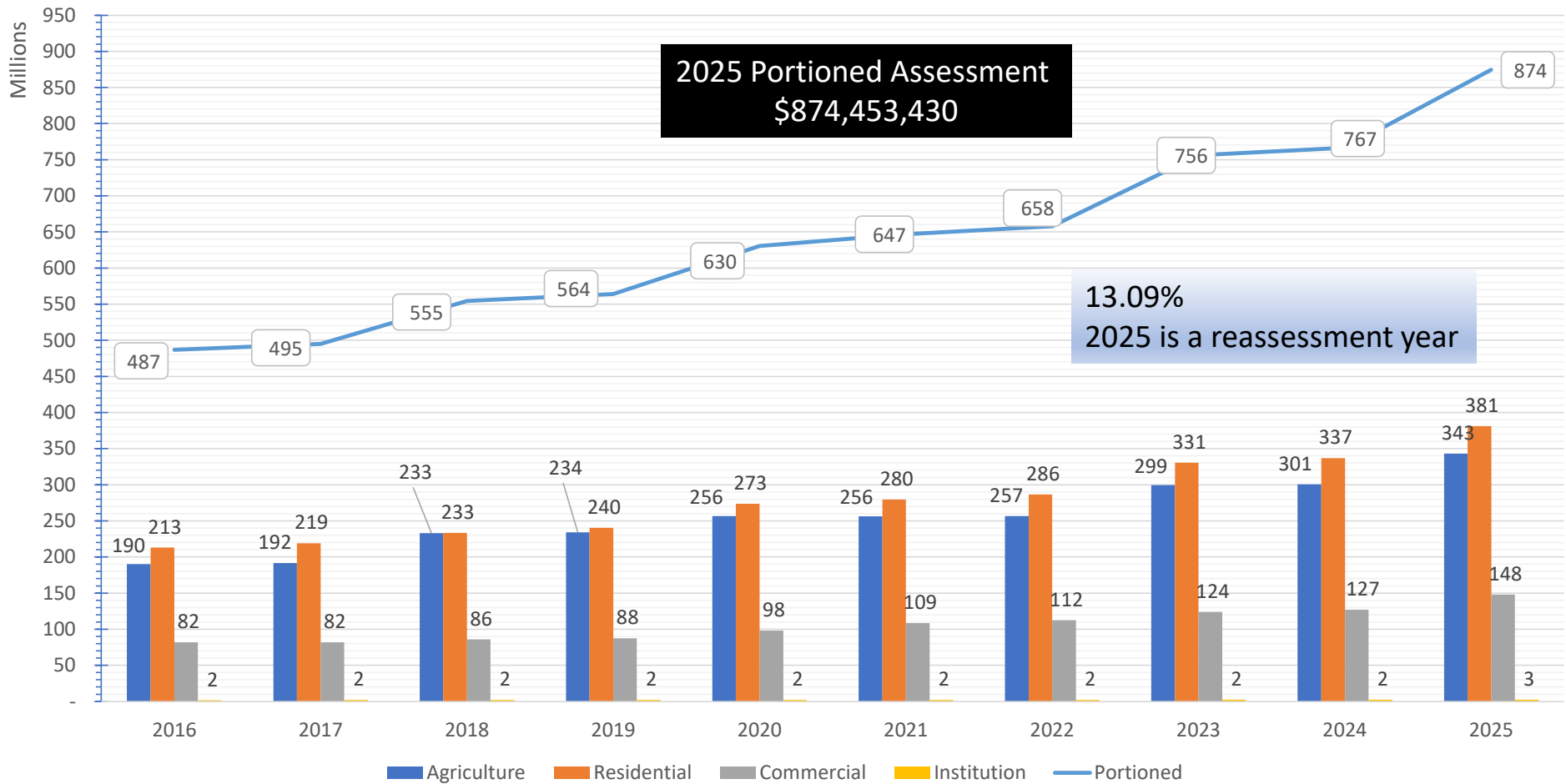
Total Operational Spending

\$8,395,261

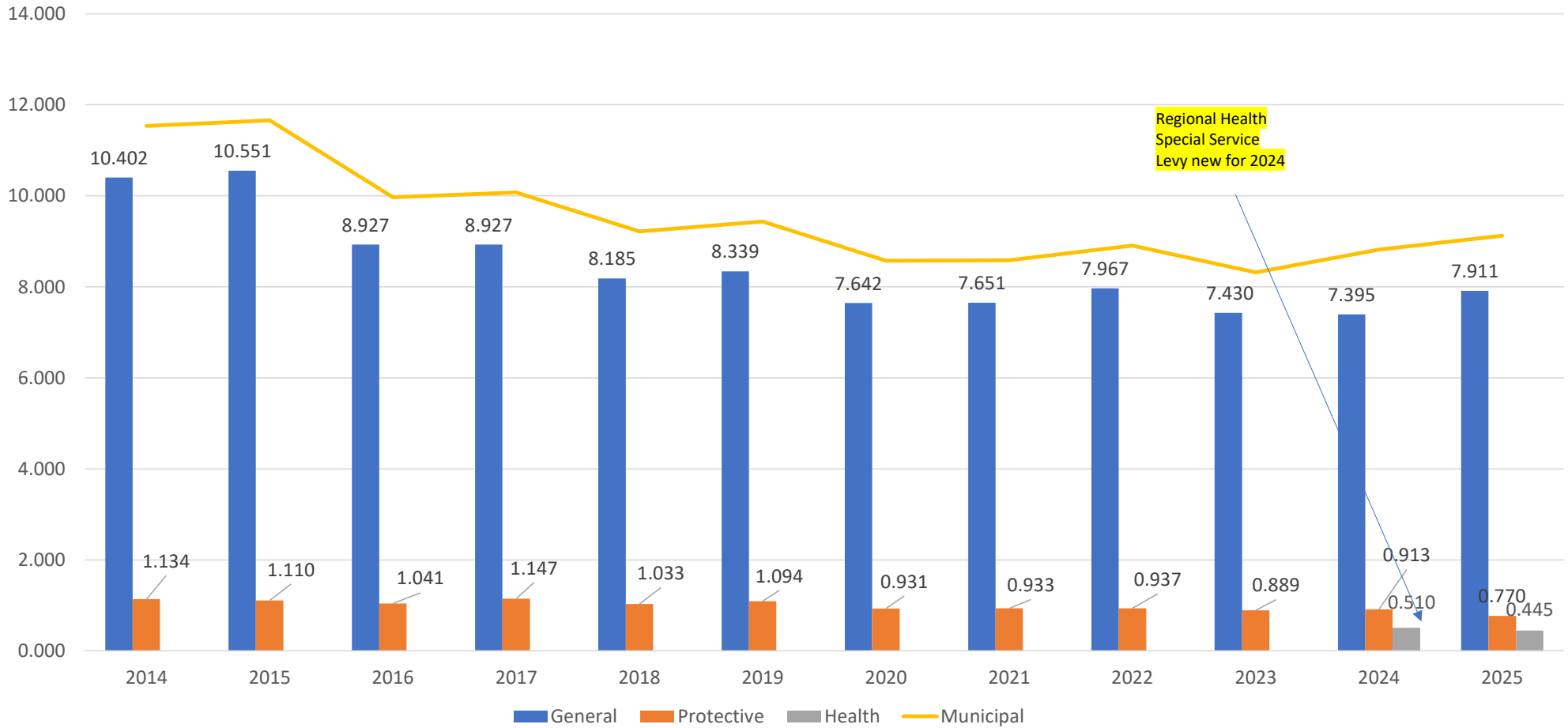
Increase from \$7,910,840 to \$8,395,261 an increase of \$484,421 or 6.1%



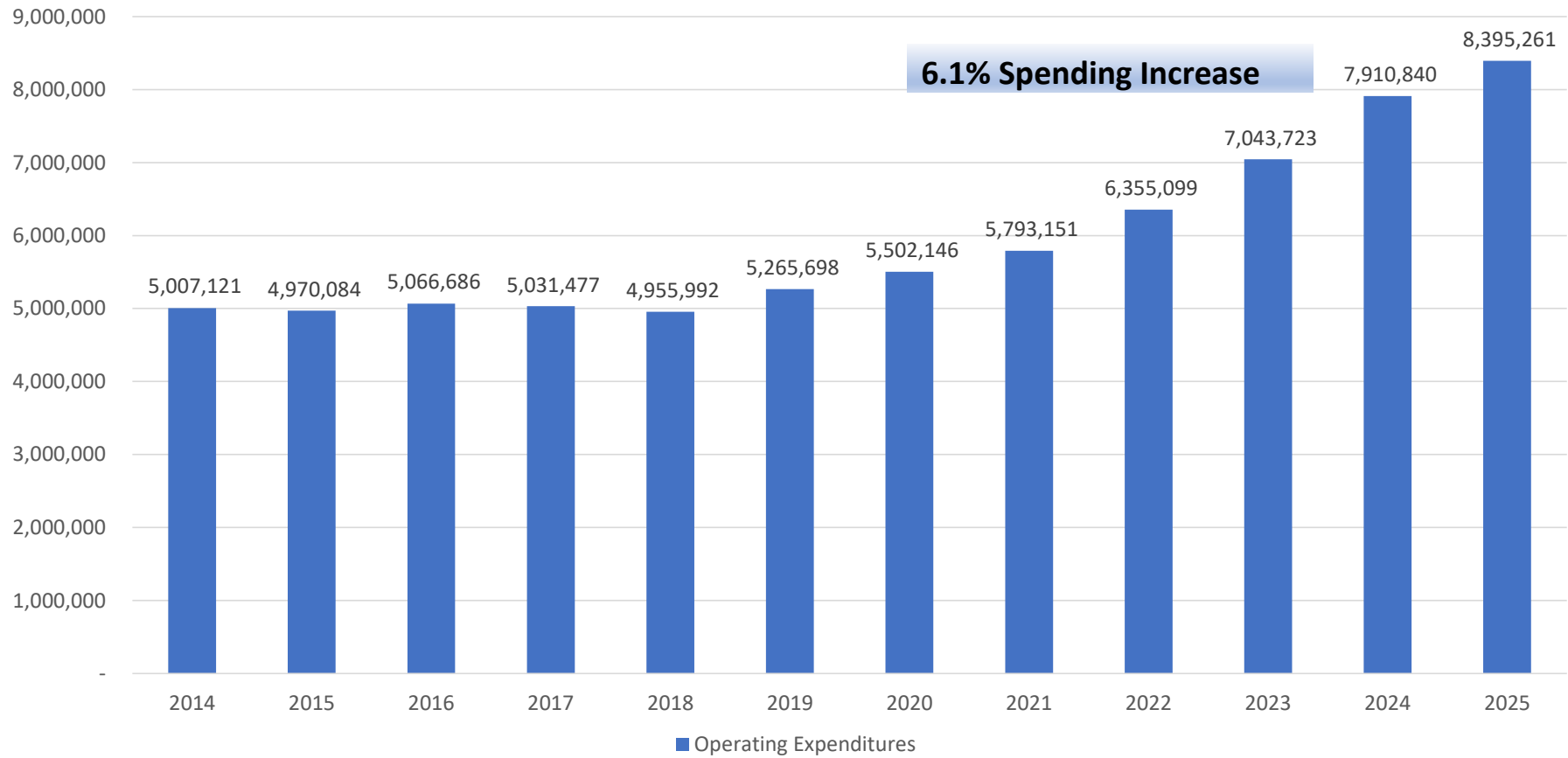
PORTIONED ASSESSMENT



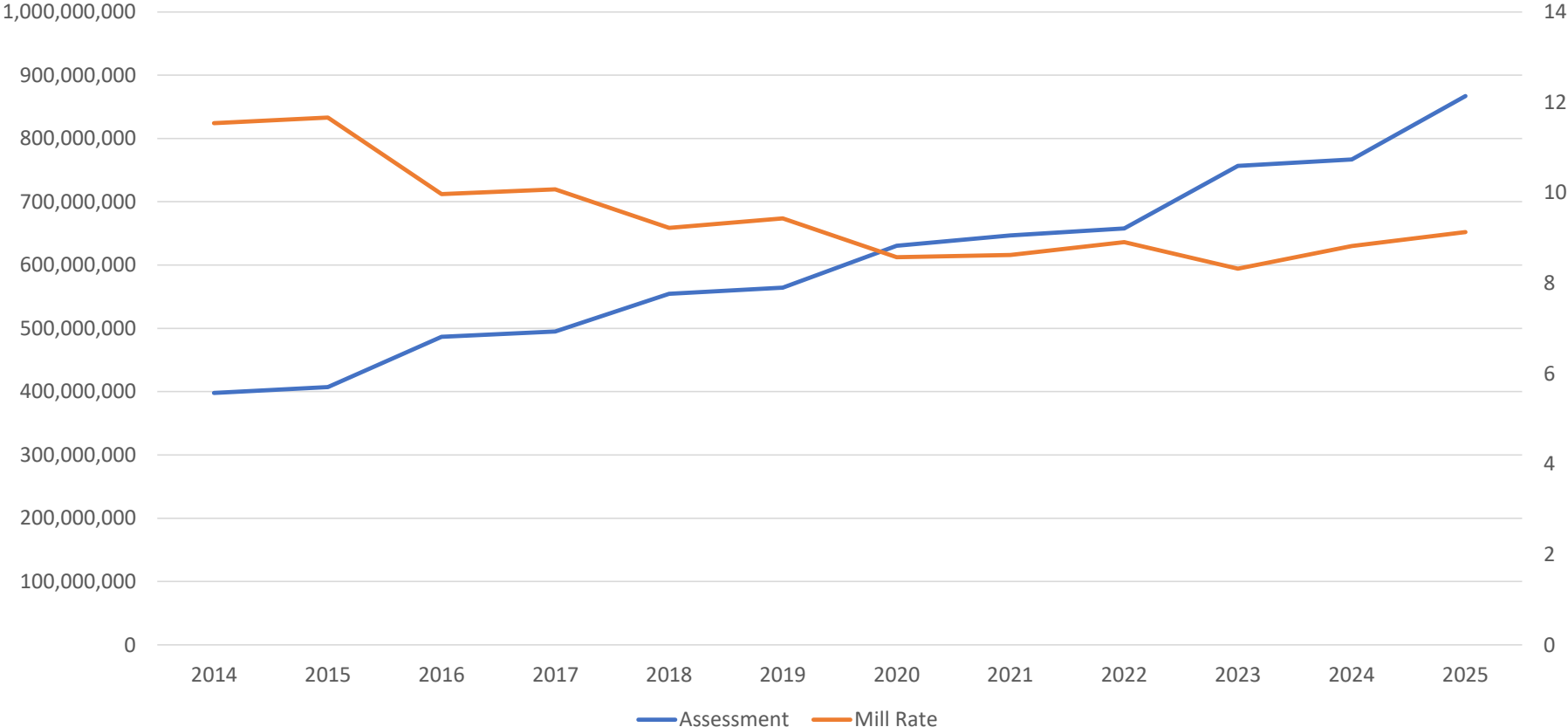
MILL RATE



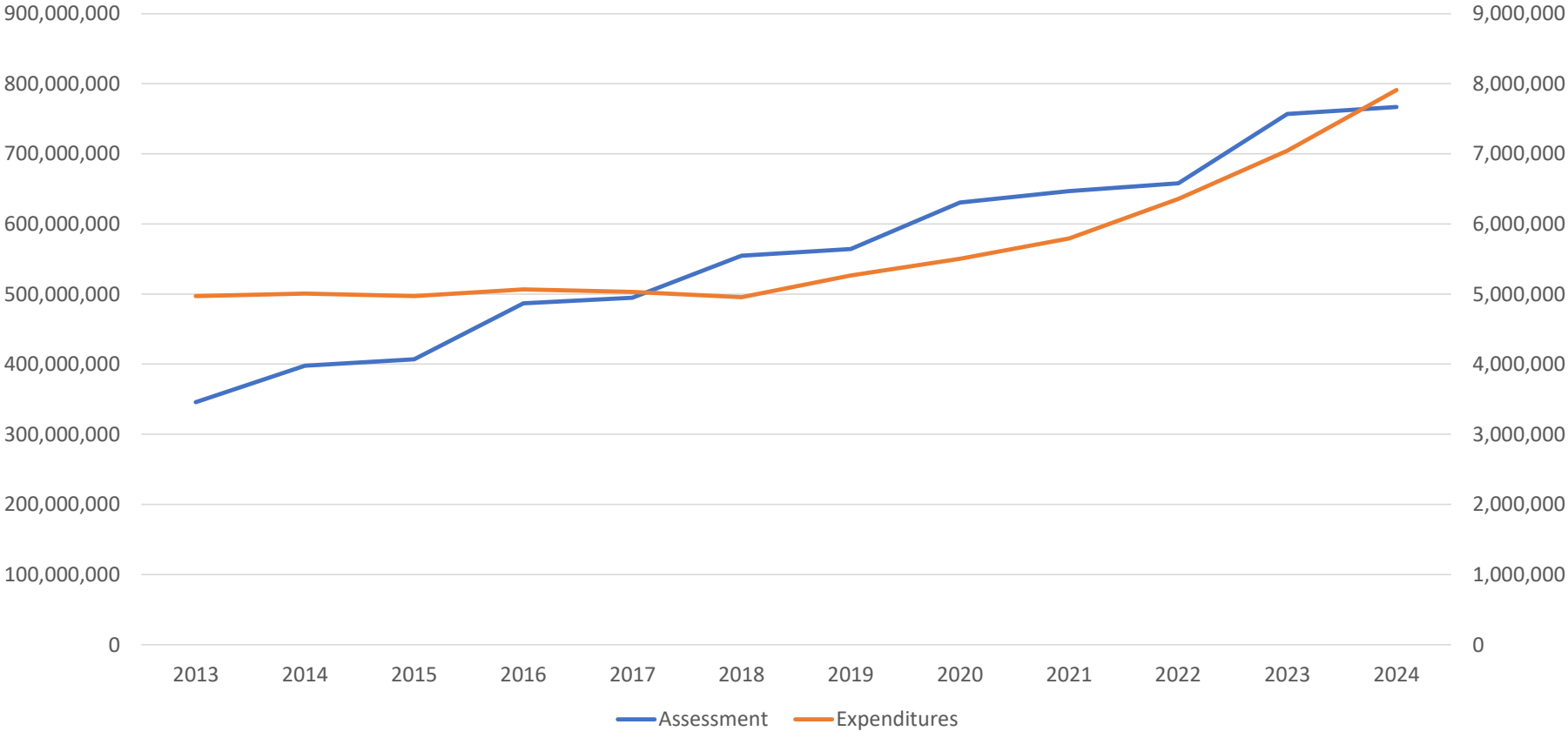
OPERATIONAL EXPENDITURES



ASSESSMENT/MILL RATE



ASSESSMENT/EXPENDITURES



2025 MUNICIPAL REVENUE



Municipal Expenditures	2025 Budget	2024 Budget	\$ Change
Municipal Taxes	\$8,504,442	\$7,298,269	\$1,206,173
Supplemental Taxes	\$120,000	\$165,000	(\$45,000)
Sales of Services	\$273,500	\$283,500	(\$10,000)
Government Grants *	\$1,610,767	\$2,214,197	(\$603,430)
Fees/Permits/Licenses	\$56,500	\$61,500	(\$5,000)
Investment Income	\$440,000	\$440,000	\$0
Penalties/Admin Charges	\$47,500	\$47,500	\$0
Other Income	\$302,000	\$287,000	\$15,000
Transfers from Reserves	\$200,000	\$340,000	(\$140,000)
Total Municipal Revenue	\$11,554,709	\$11,136,966	\$417,743

* Strategic Municipal Investment Grant discontinued in 2025 - **\$688,000**

2025 MUNICIPAL EXPENDITURES

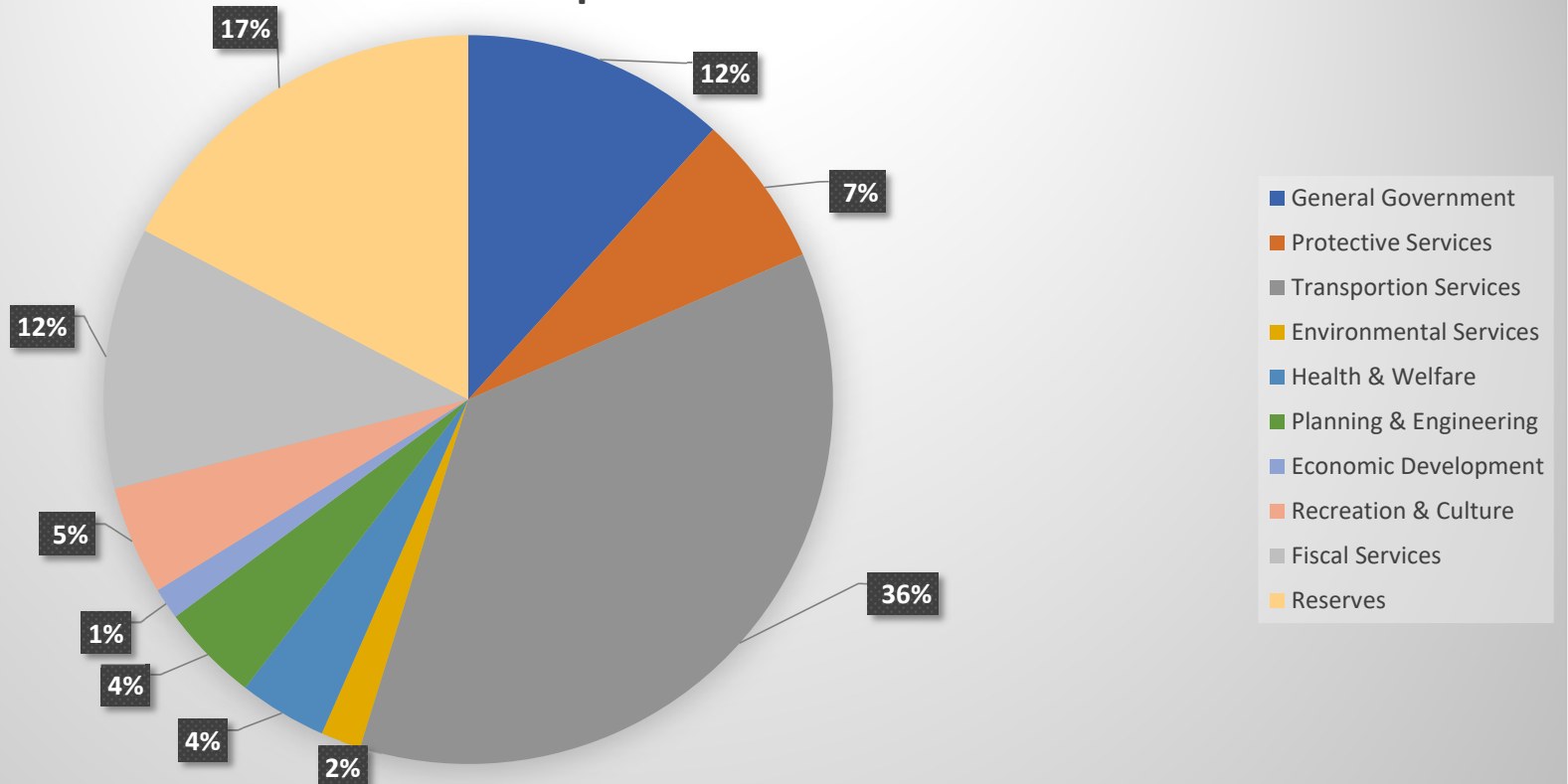


1	2025 Budget	2024 Budget	\$ Change
General Government	\$1,345,650	\$1,305,779	\$39,871
Protective Services	\$729,581	\$752,181	(\$22,600)
Transportation Services	\$4,324,784	\$4,042,353	\$282,431
Environmental Services	\$227,000	\$197,000	\$30,000
Health & Welfare Services	\$455,778	\$435,466	\$20,312
Planning & Engineering	\$570,244	\$485,373	\$84,871
Economic Development	\$156,350	\$155,050	\$1,300
Recreation & Culture	\$585,874	\$537,638	\$48,236
Total Operating Expenditures	\$8,395,261	\$7,910,840	\$484,421
Debt Servicing	\$1,230,871	\$1,051,279	\$179,592
Reserves	\$1,721,863	\$1,929,301	(\$207,438)
Capital Transfers	\$200,000	\$240,000	(\$40,000)
Tax Allowance	\$6,713	\$5,547	\$1,166
TOTAL MUNICIPAL EXPENDITURES	\$11,554,708	\$11,136,967	\$417,741

Tax Distribution

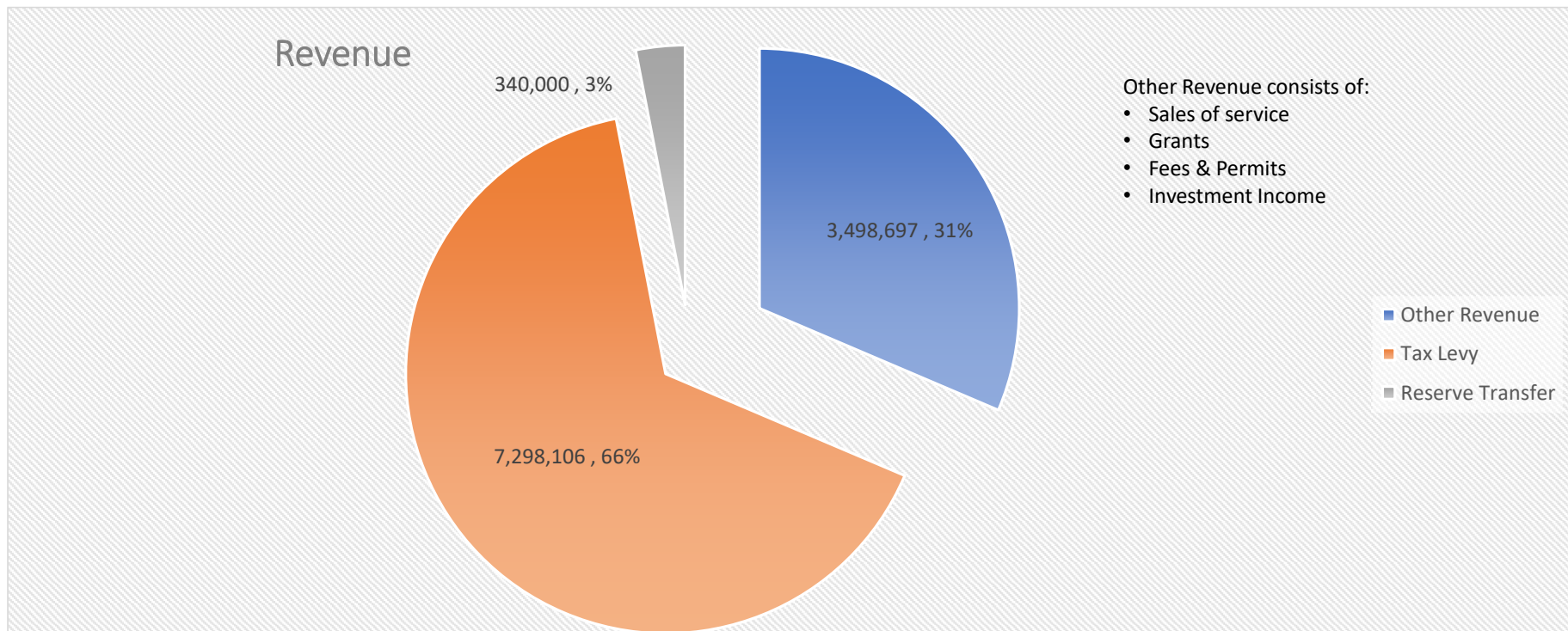


Expenses



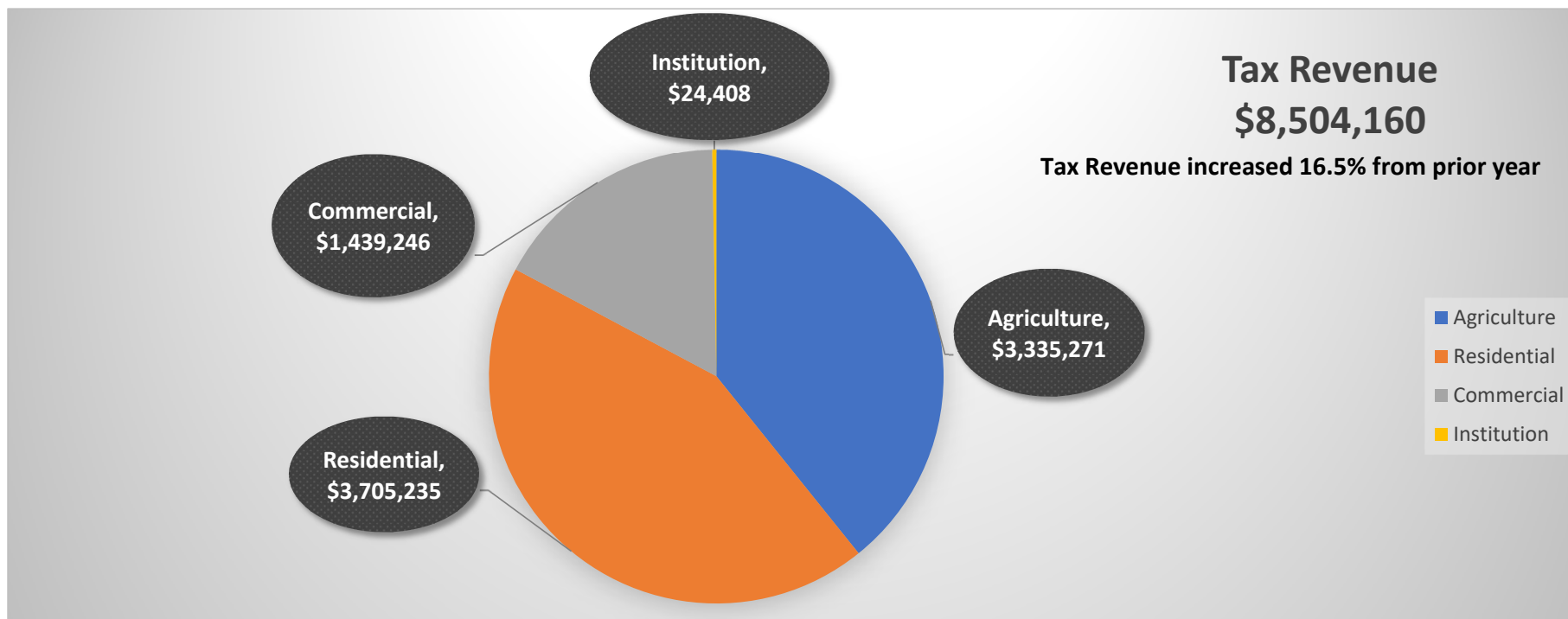
MUNCIPAL REVENUES

6% shift from tax levy to other revenue and reserve transfer for 2024





Tax Revenue



2025 TAX IMPACT



PROPERTY	2024 ASSESSMENT	2025 ASSESSMENT	PORTIONED ASSESSMENT	ASSESSMENT INCREASE %	2024 TAX	2025 TAX	DIFFERENCE \$	DIFFERENCE %
Residential	\$77,800	\$89,000	\$40,050	14.40%	\$309	\$365	\$57.00	18.39%
Residential	\$276,200	\$319,900	\$143,955	15.81%	\$1,096	\$1,314	\$218.00	19.86%
Residential	\$338,600	\$389,700	\$175,365	15.09%	\$1,344	\$1,600	\$257.00	19.11%
Farmland (40 acres)	\$465,000	\$528,800	\$137,490	13.72%	\$1,066	\$1,255	\$189.00	17.69%
Farmland (160 acres)	\$731,800	\$828,500	\$215,410	13.21%	\$1,678	\$1,966	\$288.00	17.17%
Farmland (160 acres)	\$1,740,600	2,001,700	\$520,440	15.00%	\$3,991	\$4,750	\$759.00	19.02%
Commercial	\$3,935,000	\$4,192,300	\$2,725,000	6.54%	\$22,554	\$24,868	\$2,314.00	10.26%
Commercial	\$866,600	\$984,200	\$639,730	13.57%	\$4,967	\$5,838	\$871.00	17.54%



DEBT MANAGEMENT

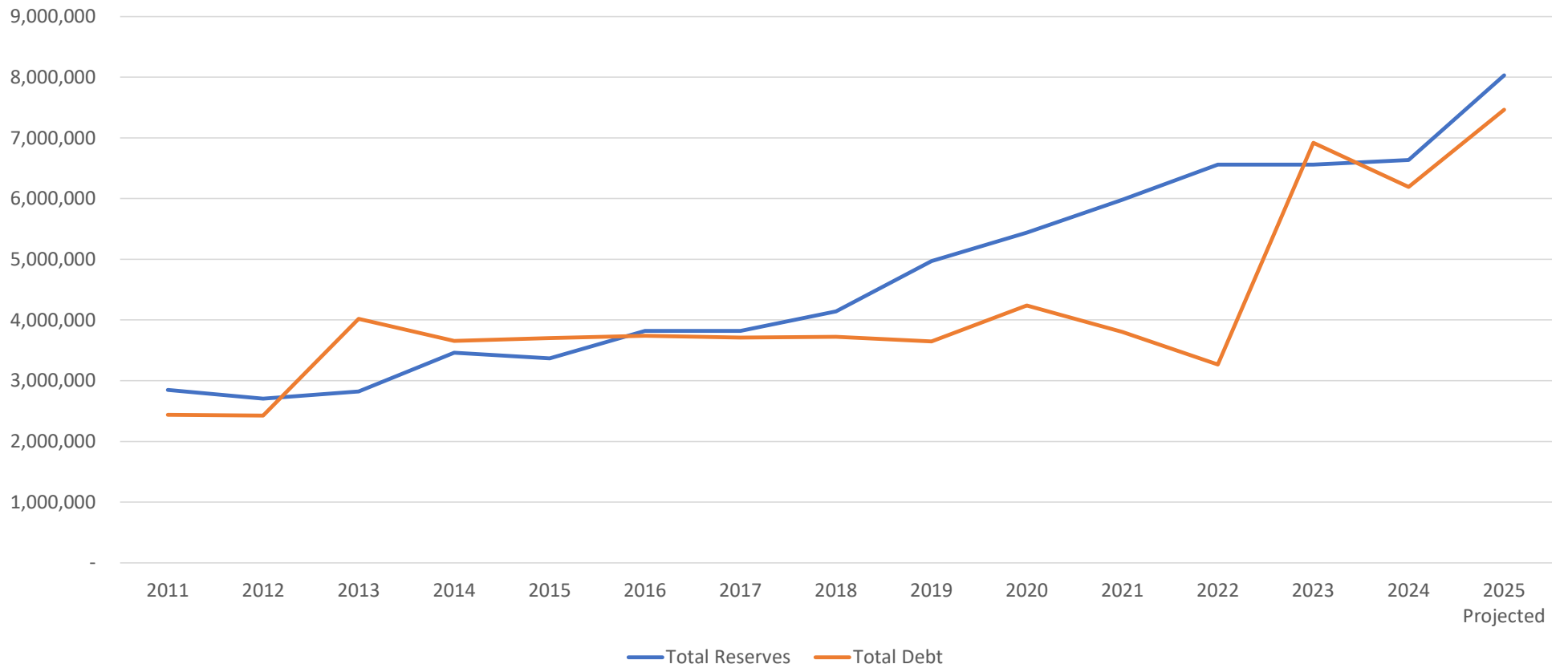
- Outstanding Debt
 - As of January 1, 2025: \$8,312,891
 - As of December 31, 2025: \$7,464,105
 - Outstanding Debt decreased by (\$1,230,871)

- Total Allowable Debt: \$61,211,740
- (per provincial regulation, 7% of assessment)

- Allowable Debt Used: 12.19%



RESERVES VS DEBT





What Happened in 2024

Strategic Municipal Investment Grant \$688,000

1.8 Kms of Paved Road Upgrades and Repairs

2022 Flood Repairs under Disaster Financial Assistance program

76,689 Tonnes of Gravel Applied to Existing Roads

1540 Curbside Carts on Recycling Route

Over 100 signs replaced and installed

38.9 kms of Dustproofing Material Applied

16 New Water Connections

16 miles of shelterbelts established and maintained

Stanley Park Upgrades includes solar lights, signage and bridge

21,000 White Spruce seedlings planted at Old Stanley Landfill

Over \$600,000 invested in public works capital equipment replacement program

Investing In 2025 and beyond



Additional staff Assist with Drainage planning / projects

Support for Access to Recreation Facilities in the Cities

Public Works Equipment upgrades

Rural Road Upgrades

New Stanley Corridor Pathway Construction – Joint Partnership with Cities

Regional Wastewater Project with City of Winkler

Sewer Service for the Corridor

Village Low Pressure Sewer Service

Recycling Program

Boundary Trails Hospital Expansion Project Support



Thank You For Attending
Comments and/or Questions
are Welcome