



2022 Financial Plan

February 3, 2022

9:30 am

RM of Stanley Council Chambers



What To Expect in 2022



Municipal Mill Rate

8.904

Increases from 8.584 to 8.904

General Mill Rate Increases from 7.651 to 7.967, an increase of 0.316

Special Service Mill Rate Increases from 0.933 to 0.937, an increase of 0.004



Total Operational Spending

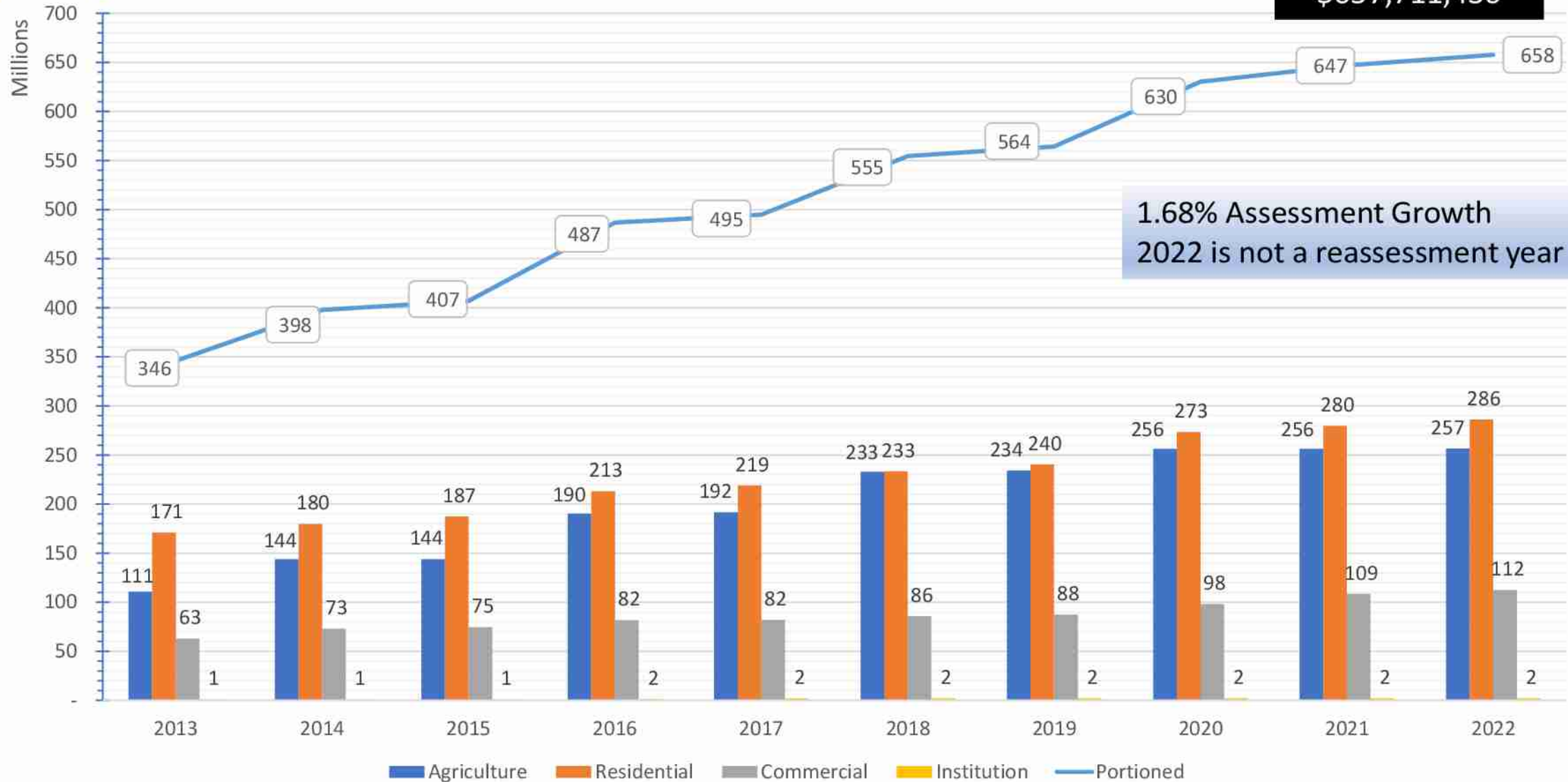
\$8,179,219

Increase from \$7,738,099 to \$8,179,219 an increase of \$441,120 or 5.70%

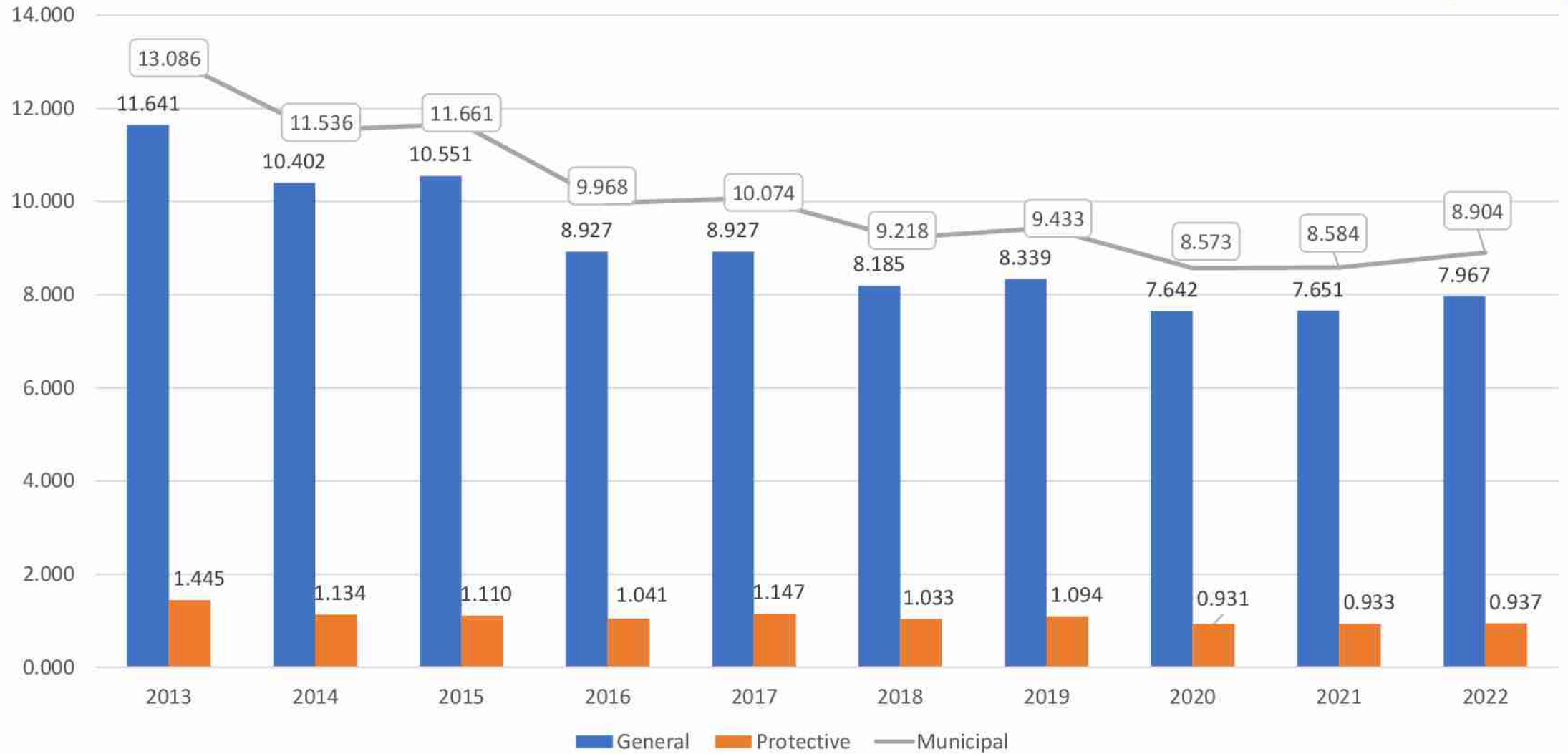


PORTIONED ASSESSMENT

**2022 Assessment
\$657,711,430**



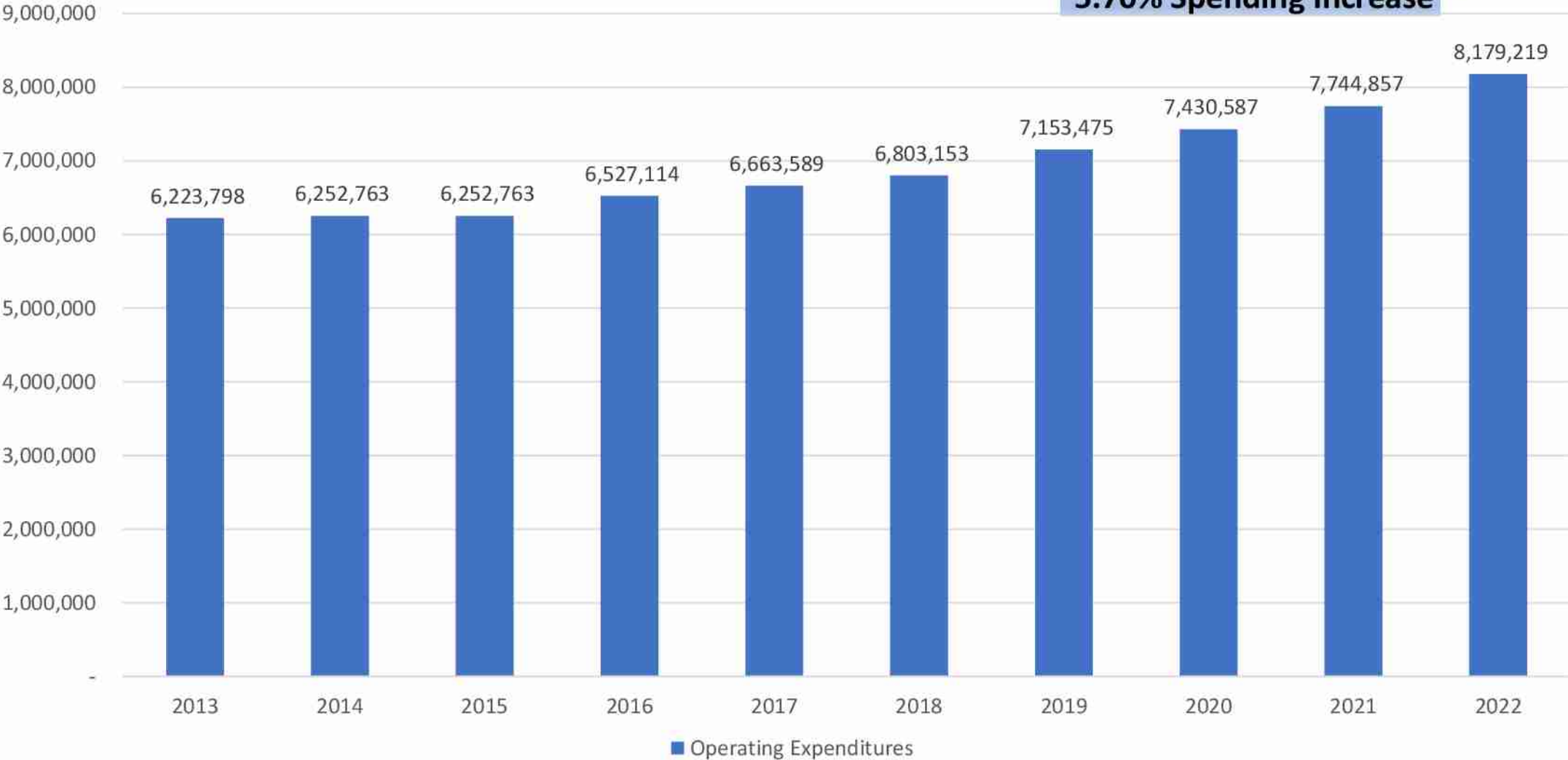
MILL RATE



EXPENDITURES

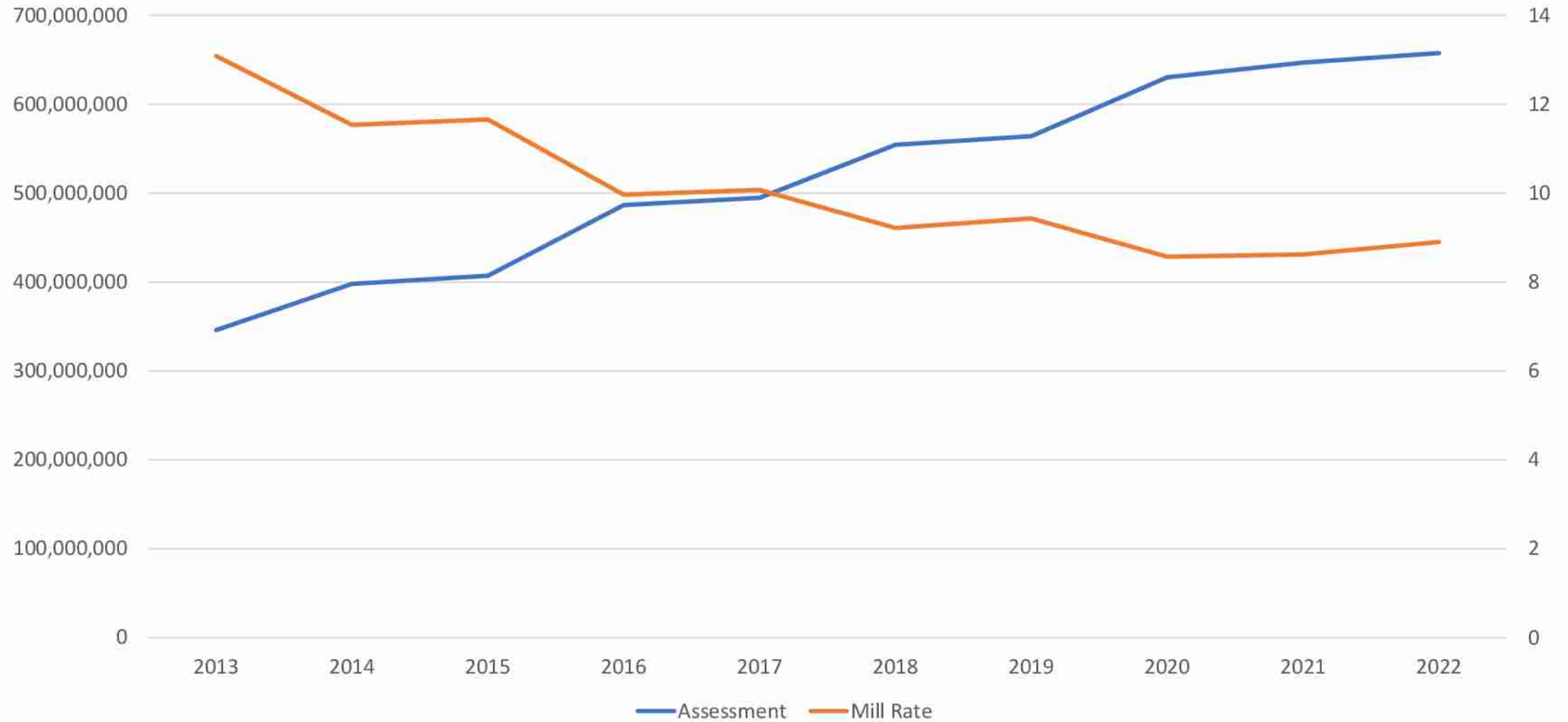


5.70% Spending Increase



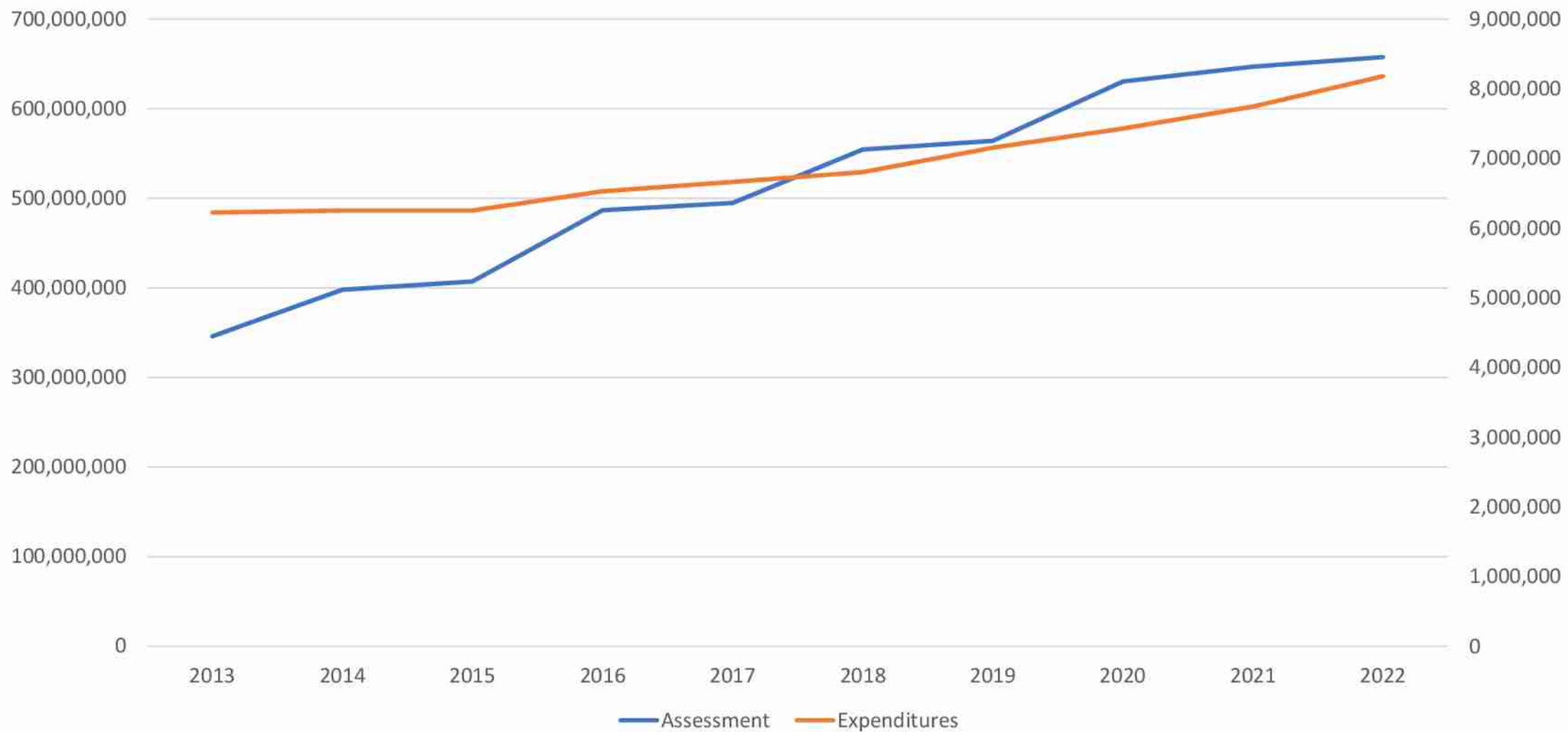


ASSESSMENT/MILL RATE





ASSESSMENT/EXPENDITURES

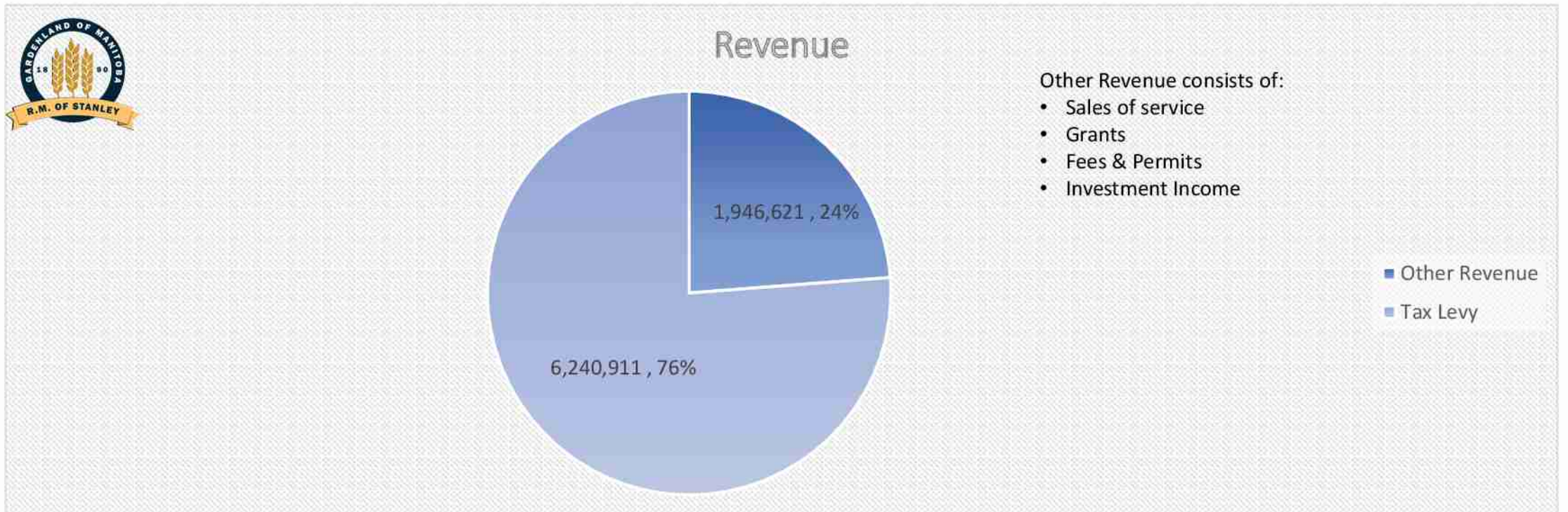


2022 EXPENDITURES



Municipal Expenditures	2022 Budget	2021 Budget	\$ Change
General Government	\$1,166,300	\$1,055,794	\$110,506
Protective Services	\$666,719	\$653,469	\$13,250
Transportation Services	\$3,170,013	\$3,106,081	\$63,932
Environmental Services	\$172,743	\$68,743	\$104,000
Health & Welfare Services	\$164,262	\$93,762	\$70,500
Planning & Engineering	\$425,788	\$390,490	\$35,298
Economic Development	\$177,920	\$86,920	\$91,000
Recreation & Culture	\$411,354	\$337,892	\$73,462
Fiscal Services	\$684,552	\$702,626	(\$18,073)
Capital Program	\$1,139,567	\$1,242,321	(\$102,754)
TOTAL	\$8,179,218	\$7,738,098	\$441,120

MUNICIPAL REVENUES



1% shift from tax levy to other revenue for 2022

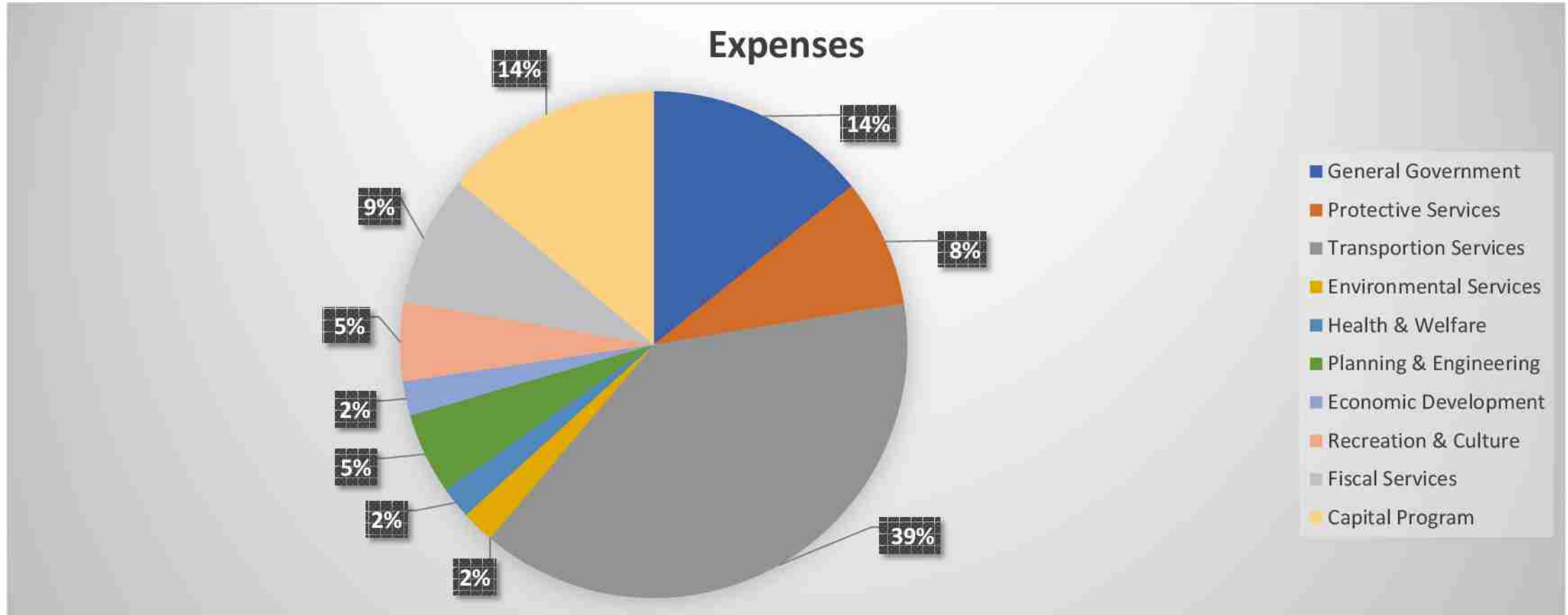
2022 TAX IMPACT



Property	Current Assessment	Portioned Assessment	2021 Tax	2022 Tax	Difference
Residential	\$132,100	\$59,450	\$510	\$529	\$19.00
Residential	\$419,800	\$164,060	\$1,408	\$1,461	\$53.00
Farmland (40 acres)	\$377,300	\$98,100	\$842	\$873	\$31.00
Farmland (160 acres)	\$1,435,800	\$373,310	\$3,204	\$3,324	\$120.00
Commercial	\$746,900	\$485,490	\$4,167	\$4,323	\$155.00

3.73% increase on a tax bill

Tax Distribution



DEBT MANAGEMENT

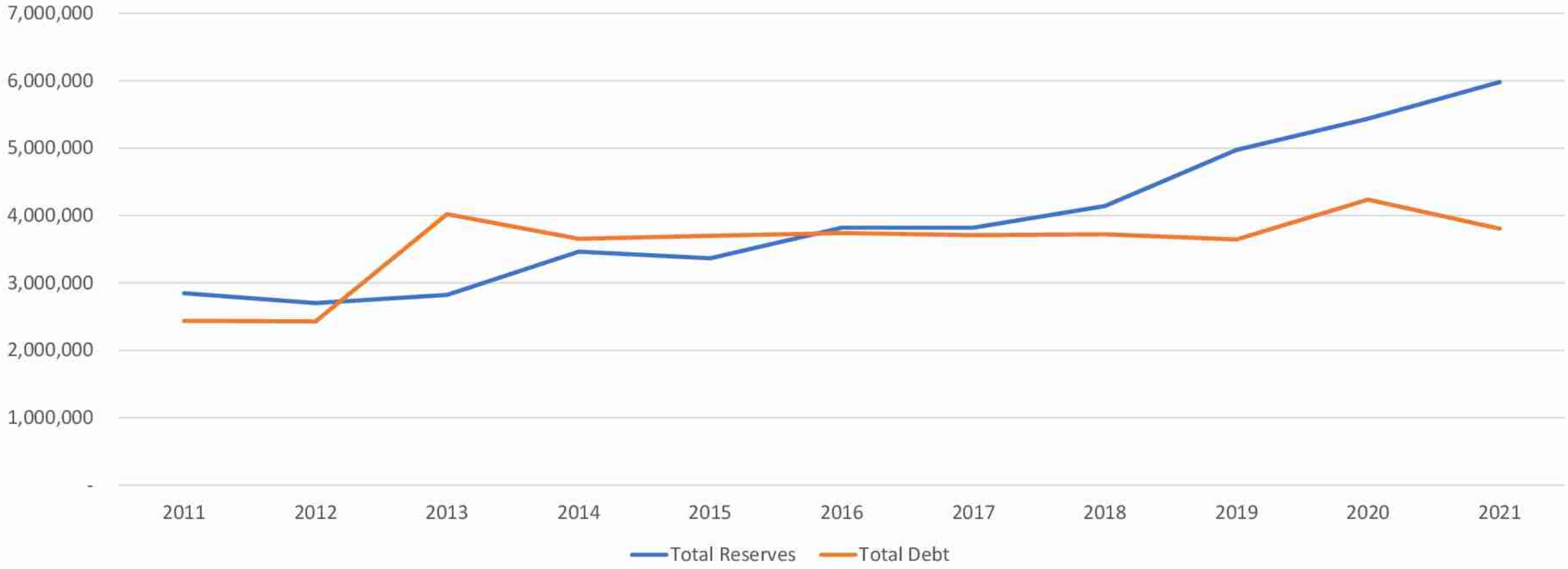


- Outstanding Debt
- As of January 1, 2021: \$4,239,410
- As of January 1, 2022: \$3,804,962
- Outstanding Debt Decreased by (\$434,448)

- Total Allowable Debt: \$49,833,375
(per provincial regulation, 7% of assessment)

- Allowable Debt Used: 7.64%

RESERVES VS DEBT





What Happened in 2021

1.8 Kms of Roads Paved

2.1 kms of Asphalt Restoration

Expanded Pavement Preservation Program

7 Kms of Rural Road Rebuilds

81,000 Tonnes of Gravel Applied to Existing Roads

Implemented Recycling Program

900 Miles of Ditches Mowed

29.3 kms of Dustproofing Material Applied

15 new Streetlights Installed

35 New Water Connections

Over 100 Million Gallons of Water Distributed

Implemented School Tree Program

Enhanced Shelterbelt Program

Implemented Compost/Branch Program

Equipment Replacement

Stanley Park Facility Expansions

Reinfeld and Schanzenfeld Secondary Planning



Investing In The Future

Village Paving Program (Blumenfeld)

Asset Management Planning

Enhanced Dustproofing Program

Rural Road Upgrades

Wastewater Planning

Additional Crosswalk Installations

Additional Street Lighting

Additional Speed Reader Signs

Secondary Planning for Growth

Enhanced Community Support Initiatives

Economic Development Office

Reinfeld Park

New Pathway Construction

Increasing Potable Water Supply

Shelterbelt and School Tree Program



Thank You For Attending
Comments and/or Questions
are Welcome